

SOMI CONVEYOR BELTINGS LTD

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Registered Office: 4F-15 Oliver House, New Power House Road, Jodhpur (Rajasthan)

UNAUDITED FINANCIAL RESULTS FOR THE FIRST QUARTER ENDED JUNE 30, 2015 (Rs. In Lacs)

	PARTICULARS	Quarter ended June 30, 2015	Preceding 3 Months Ended March 31, 2015	Corresponding Quarter ended June 30, 2014	Year Ended March, 31, 2015
		Un-Audited	Audited	Un-Audited	Audited
1	INCOME FROM OPERATIONS				
(a)	Net Sales/ Income from Operations (Net of Excise Duty)	663.51	1459.32	1547.71	7469.66
(b)	Other Operating Income	43.01	1.79	2.99	6.58
	Total Income from operations	706.52	1461.11	1550.70	7476.24
2	EXPENSES				
(a)	Consumption of raw materials	501.34	1071.39	1020.41	5252.07
(b)	Purchases of Stock-in-trade	Nil	Nil	Nil	26.17
(c)	Increase/decrease in stock in trade and work in progress	-216.76	-166.96	23.80	-102.05
(d)	Employee Benefit Expense	31.15	28.24	36.90	132.45
(e)	Depreciation and Amortization Expense	168.04	133.33	124.75	513.12
(f)	Other Expenditure (Any item exceeding 10% of total expenses relating to continuing operation to be shown separately)	171.55	268.73	181.12	987.40
g	Total Expenses	655.32	1334.73	1386.98	6809.16
3	Profit from Operation before other income, Finance cost and exceptional items (1-2)	51.20	126.38	163.72	667.08
4	Other Income	29.04	88.69	12.88	131.94
5	Profit Before Finance Cost and exceptional items (3+4)	80.24	215.07	176.60	799.02
6	Finance Cost	49.07	65.03	42.71	212.05
7	Profit/ (Loss) from ordinary activities after finance costs but before exceptional items.(5-6)	31.17	150.04	133.89	586.97
8	Exceptional Items	Nil	Nil	Nil	Nil
9	Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	31.17	150.04	133.89	586.97
10	Tax expenses	10.59	20.24	45.52	159.25
11	Net profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	20.58	129.80	88.37	427.72
12	Extraordinary Items (net of tax expenses Rs. _____)	Nil	Nil	Nil	Nil
13	Net Profit (+)/ Loss (-) for the period (11-12)	20.58	129.80	88.37	427.72
14	Share of Profit/(Loss) of associates	N/A	N/A	N/A	N/A
15	Minority Interest	N/A	N/A	N/A	N/A
16	Net Profit / (Loss) after taxes, Minority interest and share of Profit/(loss) of associates (13+14+15)	20.58	129.80	88.37	427.72
17	Paid-up equity share capital (Face value of Rs.10/-)	1177.97	1177.97	1177.97	1177.97
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year.	3877.30	3449.59	3449.59	3449.59
19.i	Earning per Share (before Extraordinary items) (of Rs.10/- Each) (not Annualised)				
	(a) Basic	0.17	1.10	0.75	3.63
	(b) Diluted	0.17	1.10	0.75	3.63
19.ii	Earning per Share (After Extraordinary items) (of Rs.10/- Each) (not Annualized)				
	(a) Basic	0.17	1.10	0.75	3.63
	(b) Diluted	0.17	1.10	0.75	3.63
	PART-II				
A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding	4823869	4823869	4941869	4823869
	- Number of Shares	40.95%	40.95%	41.95%	40.95%
	- Percentage of Shareholding				
2	Promoters and Promoter group Shareholding				
	a) Pledged/ Encumbered				
	- Number of Shares	Nil	Nil	Nil	Nil
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil
	- Percentage of Shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil
	b) Non - encumbered				
	- Number of Shares	6955787	6955787	6837787	6955787
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
	- Percentage of Shares (as a % of the total share capital of the company)	59.05	59.05%	58.05%	59.05%
B	INVESTORS COMPLAINTS				
	Pending at the beginning of the quarter	NIL	NIL	NIL	NIL
	Received during the quarter	NIL	NIL	NIL	NIL
	Disposed of during the quarter	NIL	NIL	NIL	NIL
	Remaining unresolved at the end of the quarter	NIL	NIL	NIL	NIL

Notes:-

- The above results were reviewed by the audit committee and taken on record by the board of directors at its meeting held on August 14, 2015 and has been subject to limited review by the statutory auditor of the company.
- Previous Periods Figures have been regrouped /re-classified wherever necessary to confirm to the current financial year figures.
- The Company has only one reportable segment (AS-17) which is manufacturing and sale of Industrial Conveyor Belts.
- The Company does not have any subsidiary company.

For **SOMI Conveyor Beltings Ltd.**

SD/-

Manish Bohra

(CFO)

For **SOMI Conveyor Beltings Ltd.**

SD/-

Vimal Bhansali

(Whole-time Director)

(DIN: 00351851)

Date :- 14/08/2015

Place : Jodhpur