

SOMI CONVEYOR BELTINGS LTD.

CIN: L25192RJ2000PLC016480 • E-Mail: info@ombhansali.com • Website: www.somiconveyor.com • Tel: +91 – 291 – 2765400 to 09
Regd. Office : 4F-15 Oliver House, New Power House Road, Jodhpur (Rajasthan)**UNAUDITED FINANCIAL RESULTS FOR THE THIRD QUARTER ENDED DECEMBER, 2014** In Lacs

	PARTICULARS	Quarter ended	Preceding	Correspo	Year to date	Year to date	Year
		December	3 Months	nding	figures for	date figures	Ended
		31, 2014	Ended	Quarter	9	for 9	March,
		Unaudited	Sept	ended	months	months	31,2014
			30,2014	December	ended	ended	
				31, 2013	December	December	
				Unaudited	31 2014	31 2013	
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	INCOME FROM OPERATIONS						
(a)	Net Sales/ Income from Operations (Net of Excise Duty)	2360.50	2102.13	1646.23	6010.34	5052.93	6536.36
(b)	Other Operating Income	0.93	0.87	4.38	4.79	13.59	15.34
	Total Income from operations	2361.43	2103.00	1650.61	6015.13	5066.52	6551.70
2	EXPENSES						
(a)	Consumption of raw materials	1552.82	1607.45	1101.84	4180.68	3551.05	4308.06
(b)	Purchases of Stock-in-trade	Nil	26.17	Nil	26.17	Nil	Nil
(c)	Increase/decrease in stock in trade and work in progress	139.00	-97.89	3.39	64.91	-62.99	165.25
(d)	Employee Benefit Expense	32.03	35.28	32.81	104.21	98.94	111.66
(e)	Depreciation and Amortization Expense	128.33	126.71	97.17	379.79	290.50	401.61
(f)	Other Expenditure (Any item exceeding 10% of total expenses relating to continuing operation to be shown separately)	312.63	224.92	236.87	718.67	722.33	936.32
g	Total Expenses	2164.81	1922.64	1472.08	5474.43	4599.83	5922.90
3	Profit from Operation before other income, Finance cost and exceptional items (1-2)	196.62	180.36	178.53	540.70	466.69	628.80
4	Other Income	12.57	17.81	13.97	43.25	28.67	31.21
5	Profit Before Finance Cost and exceptional items (3+4)	209.19	198.17	192.50	583.95	495.36	660.01
6	Finance Cost	53.24	51.08	35.14	147.02	91.00	122.63
7	Profit/ (Loss) from ordinary activities after finance costs but before exceptional items.(5-6)	155.95	147.09	157.36	436.93	404.36	537.38
8	Exceptional Items	NIL	NIL	NIL	NIL	NIL	NIL
9	Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	155.95	147.09	157.36	436.93	404.36	537.38
10	Tax expenses	43.51	49.99	51.06	139.01	131.20	177.03
11	Net profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	112.44	97.10	106.30	297.92	273.16	360.35
12	Extraordinary Items (net of tax expenses Rs. _____)	NIL	NIL	NIL	NIL	NIL	NIL
13	Net Profit (+)/ Loss (-) for the period (11-12)	112.44	97.10	106.30	297.92	273.16	360.35
14	Share of Profit/(Loss) of associates	N/A	N/A	N/A	N/A	N/A	N/A
15	Minority Interest	N/A	N/A	N/A	N/A	N/A	N/A
16	Net Profit / (Loss) after taxes, Minority interest and share of Profit/(loss) of associates (13+14+15)	112.44	97.10	106.30	297.92	273.16	360.35
17	Paid-up equity share capital (Face value of Rs.10/-)	1177.97	1177.97	1177.97	1177.97	1177.97	1177.97
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year.	3449.59	3449.59	3089.23	3449.59	3089.23	3089.23
19.i	Earning per Share (before Extraordinary items) (of Rs.10/- Each) (not Annualized)						
	(a) Basic	0.95	0.82	0.90	2.53	2.32	3.06
	(b) Diluted	0.95	0.82	0.90	2.53	2.32	3.06
19.ii	Earning per Share (After Extraordinary items) (of Rs.10/- Each) (not Annualized)						
	(a) Basic	0.95	0.82	0.90	2.53	2.32	3.06
	(b) Diluted	0.95	0.82	0.90	2.53	2.32	3.06
	PART-II						
A	PARTICULARS OF SHAREHOLDING						
1	Public Shareholding						
	- Number of Shares	4826222	4826222	4947827	4826222	4947827	4941869
	- Percentage of Shareholding	40.97%	40.97%	42.00%	40.97%	42.00%	41.95%
2	Promoters and Promoter group Shareholding						
	a) Pledged/ Encumbered						
	- Number of Shares	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL	NIL
	b) Non - encumbered						
	- Number of Shares	6953434	6953434	6831829	6953434	6831829	6837787
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of Shares (as a % of the total share capital of the company)	59.03%	59.03%	58.00%	59.03%	58.00%	58.05%
B	INVESTORS COMPLAINTS						
	Pending at the beginning of the quarter	NIL	NIL	NIL			
	Received during the quarter	NIL	1	NIL			
	Disposed of during the quarter	NIL	1	NIL			
	Remaining unresolved at the end of the quarter	NIL	NIL	NIL			

Notes:-

- The above results were reviewed by the audit committee and taken on record by the board of directors at its meeting held on February,14th 2015 and has been limited reviewed by the Statutory Auditor of the company.
- Previous Periods Figures have been regrouped /re-classified wherever necessary to confirm to the current financial year figures.
- The Company has only one reportable segment (AS-17) which is manufacturing and sale of Industrial Conveyor Belts.
- The company does not have any subsidiary company.

Date :- 14.02.2015
Place:- JodhpurFor Somi Conveyor Beltings Ltd.
SD/-
O.P.Bhansali
(Chairman and Managing Director)